መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ግወዳደሪያ

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የርዕስ መስያ ቁጥር የመንግሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
	ፌዴራል	351,131,248.222	2,157,572.405	353,288,820.627	402,729,396.249	3,065,212.260	405,794,608.509	344,127,484.864	2,988,975.666	347,116,460.530	52,505,787.882	14.86	(6,172,360.097)	(1.74)
100	አስተዳደርና ጠቅላላ አገልግሎት	107,140,960.824	260,654.390	107,401,615.214	129,534,962.309	656,638.984	130,191,601.293	111,102,066.576	591,311.048	111,693,377.624	22,789,986.079	21.21	4,291,762.410	3.99
110	የህግ አውጪና አስፈፃሚ አካላት	1,177,192.780	14,450.170	1,191,642.950	7,800,201.330	50,000.000	7,850,201.330	1,555,931.496	50,000.000	1,605,931.496	6,658,558.380	558.77	414,288.546	34.76
149	የህገ መንግስት እና ፌዴራሊዝም አስተምሮ ማዕከል	7,416.370	-	7,416.370	7,416.370	-	7,416.370	7,416.370	-	7,416.370	-	-	-	-
111	የህዝብ ተወካዮች ምክር ቤት	293,458.610	-	293,458.610	352,285.804	-	352,285.804	352,285.804	-	352,285.804	58,827.194	20.04	58,827.194	20.04
112	የጠቅላይ ሚኒስትር ጽ/ቤት	210,594.680	-	210,594.680	337,849.813	-	337,849.813	260,464.813	-	260,464.813	127,255.133	60.42	49,870.133	23.68
113	የፌዴራል ዋናው ኦዲተር	97,771.720	-	97,771.720	123,000.030	-	123,000.030	115,905.746	-	115,905.746	25,228.310	25.80	18,134.026	18.54
114	የፌዴሬሽን ምክር ቤት	41,001.400	-	41,001.400	124,541.730	-	124,541.730	96,651.670	-	96,651.670	83,540.330	203.74	55,650.270	135.72
115	የፕሬዚዳንት ጽ/ቤት	26,114.020	-	26,114.020	26,114.020	-	26,114.020	26,114.000	-	26,114.000	-	-	(0.020)	-
116	የቤተመንግስት አስተዳደር	318,392.100	14,450.170	332,842.270	501,722.730	50,000.000	551,722.730	343,077.660	50,000.000	393,077.660	218,880.460	65.76	60,235.390	18.09
117	የብሔራዊ ምርጫ ቦርድ ጽ/ቤት	72,006.110	-	72,006.110	6,021,196.380	-	6,021,196.380	212,000.000	-	212,000.000	5,949,190.270	8,262.06	139,993.890	194.41
118	የሰላም ሚኒስቴር	90,647.440	-	90,647.440	228,324.453	-	228,324.453	117,225.073	-	117,225.073	137,677.013	151.88	26,577.633	29.31
119	የሕገ መንግስት ጉዳዮች አማሪ ጉባኤ	19,790.330	-	19,790.330	77,750.000	-	77,750.000	24,790.360	-	24,790.360	57,959.670	292.86	5,000.030	25.26
120	ፍትህና ደሕንነት	10,673,487.727	153,326.890	10,826,814.617	18,782,558.205	270,111.654	19,052,669.859	12,671,302.402	214,333.718	12,885,636.120	8,225,855.242	75.97	2,058,821.503	19.01
184	የኢትዮጵያ ፖሊስ ዩኒቨርሲቲ	611,175.317	-	611,175.317	1,219,515.887	-	1,219,515.887	809,707.024	-	809,707.024	608,340.570	99.53	198,531.707	32.48
121	የፍትህ ሚኒስቴር	420,326.000	-	420,326.000	817,948.782	-	817,948.782	615,276.000	-	615,276.000	397,622.782	94.59	194,950.000	46.38
122	የፌዴራል ጠቅላይ ፍርድ ቤት	148,500.020	-	148,500.020	171,525.766	-	171,525.766	171,245.767	-	171,245.767	23,025.746	15.50	22,745.747	15.31
124	የሲቪል ማህበረሰብ ድርጅቶች ባለስልጣን	56,710.140	-	56,710.140	108,317.211	-	108,317.211	72,119.400	-	72,119.400	51,607.071	91.00	15,409.260	27.17
125	የፌዴራል ፍትህና ሕግ ኢንስቲትዩት	52,112.990	-	52,112.990	52,112.231	-	52,112.231	67,112.231	-	67,112.231	(0.759)	-	14,999.241	28.78
126	ብሔራዊ የመረጃና ደህንነት አገልግሎት	734,817.780	-	734,817.780	2,123,158.092	-	2,123,158.092	1,131,504.799	-	1,131,504.799	1,388,340.312	188.93	396,687.019	53.98
127	የፌዴራል ፖሊስ ኮሚሽን	5,600,192.380	-	5,600,192.380	7,724,203.451	-	7,724,203.451	6,100,936.326	-	6,100,936.326	2,124,011.071	37.92	500,743.946	8.94
128	የፌዴራል የስነ ምግባር እና ፀረ ሙስና ኮሚሽን	81,665.510	-	81,665.510	81,665.370	-	81,665.370	81,665.000	-	81,665.000	(0.140)	-	(0.510)	-
129	የፌዴራል ማረሚያ ቤት ኮሚሽን	920,068.060	-	920,068.060	1,238,220.000	18,810.000	1,257,030.000	1,101,999.480	18,810.000	1,120,809.480	336,961.940	36.62	200,741.420	21.81
131	የፌዴራል ዝብር ይግባኝ ሰሚ ጉባኤ	16,820.620	-	16,820.620	20,695.744	-	20,695.744	16,820.620	-	16,820.620	3,875.124	23.03	-	-
132	የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	82,407.220	-	82,407.220	133,613.010	-	133,613.010	110,000.000	-	110,000.000	51,205.790	62.13	27,592.780	33.48
133	የህዝብ እንባ ጠባቂ ተቋም	75,605.600	-	75,605.600	128,889.930	-	128,889.930	93,991.800	-	93,991.800	53,284.330	70.47	18,386.200	24.31
134	የሰነዶች ምዝገባና ማረጋገጫ አገልግሎት	-	153,326.890	153,326.890	-	251,301.654	251,301.654	-	195,523.718	195,523.718	97,974.764	63.89	42,196.828	27.52
135	የኢንፎርሜሽን መረብ ደህንነት ኤጀንሲ	712,068.270	-	712,068.270	1,980,737.418	-	1,980,737.418	930,368.270	-	930,368.270	1,268,669.148	178.16	218,300.000	30.65
138	የፋይናንስ ደህንነት አገልግሎት	38,078.600	-	38,078.600	50,677.100	-	50,677.100	39,792.770	-	39,792.770	12,598.500	33.08	1,714.170	4.50
139	የኢሚግሬሽንና ዜግነት አገልግሎት	427,715.920	-	427,715.920	1,844,818.730	-	1,844,818.730	427,715.920	-	427,715.920	1,417,102.810	331.31	-	-
144	የአርቲፊሻል ኢንተለጀንስ ኢንስቲትዩት	181,062.780	-	181,062.780	422,884.640	-	422,884.640	252,126.397	-	252,126.397	241,821.860	133.55	71,063.617	39.24
145	የፌዴራል ከፍተኛ ፍርድ ቤት	188,776.000	-	188,776.000	246,980.000	-	246,980.000	242,427.056	-	242,427.056	58,204.000	30.83	53,651.056	28.42
146	የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	250,395.540	-	250,395.540	316,929.383	-	316,929.383	316,926.382	-	316,926.382	66,533.843	26.57	66,530.842	26.57

መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ማወዳደሪያ

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የርዕስ መሊያ ቁጥር የመንግ ሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
147	የፌዴራል ጠቅላይ ሸሪዓ ፍርድ ቤት	20,036.000	-	20,036.000	21,511.160	-	21,511.160	21,511.160	-	21,511.160	1,475.160	7.36	1,475.160	7.36
148	የዳኞች አስተዳደር ጉባኤ ጽ/ቤት	18,465.600	-	18,465.600	38,154.300	-	38,154.300	28,056.000	-	28,056.000	19,688.700	106.62	9,590.400	51.93
185	የኢትዮጵያ ሀገራዊ ምክክር ኮሚሽን	-	-	-	40,000.000	-	40,000.000	40,000.000	-	40,000.000	40,000.000	Undefined	40,000.000	Undefined
140	መከላከያ	84,000,000.000	-	84,000,000.000	84,000,000.000	-	84,000,000.000	84,000,000.000	-	84,000,000.000	-	-	-	-
141	ሀገር መከላከያ ሚኒስቴር	84,000,000.000	-	84,000,000.000	84,000,000.000	-	84,000,000.000	84,000,000.000	-	84,000,000.000	-	-	-	-
150	ጠቅላላ አገልግሎት	11,290,280.317	92,877.330	11,383,157.647	18,952,202.774	336,527.330	19,288,730.104	12,874,832.678	326,977.330	13,201,810.008	7,905,572.457	69.44	1,818,652.361	15.97
151	ውጭ ጉዳይ ሚኒስቴር	3,000,943.870	88,544.330	3,089,488.200	3,873,983.999	88,544.330	3,962,528.329	3,348,755.465	88,544.330	3,437,299.795	873,040.129	28.25	347,811.595	11.25
152	የገንዘብ ሚኒስቴር	1,024,316.520	-	1,024,316.520	1,514,725.561	-	1,514,725.561	1,504,322.325	-	1,504,322.325	490,409.041	47.87	480,005.805	46.86
153	የመንግሥት ኮሙኒኬሽን አገልግሎት	50,124.500	-	50,124.500	182,966.400	-	182,966.400	99,773.000	-	99,773.000	132,841.900	265.02	49,648.500	99.05
154	የማዕከላዊ ስታትስቲክስ ኤጀንሲ	176,946.060	-	176,946.060	176,366.584	-	176,366.584	176,946.060	-	176,946.060	(579.476)	(0.32)	-	-
155	የሲቪል ሰርቪስ ኮሚሽን	74,303.600	-	74,303.600	156,868.600	-	156,868.600	74,303.054	-	74,303.054	82,565.000	111.11	(0.546)	-
156	የገቢዎች ሚኒስቴር	1,821,290.810	-	1,821,290.810	2,250,000.000	-	2,250,000.000	2,021,290.810	-	2,021,290.810	428,709.190	23.53	200,000.000	10.98
157	የኢትዮጵያ ዜና አገልግሎት ኤጀንሲ	193,664.300	-	193,664.300	207,791.680	-	207,791.680	193,682.000	-	193,682.000	14,127.380	7.29	17.700	-
158	የኢትዮጵያ የሂሳብ አያያዝና ኦዲት ቦርድ	36,987.870	-	36,987.870	37,018.370	-	37,018.370	37,018.370	-	37,018.370	30.500	0.08	30.500	0.08
159	የመገናኛ ብዙኃን ባለስልጣን	52,826.990	-	52,826.990	67,826.990	-	67,826.990	59,559.592	-	59,559.592	15,000.000	28.39	6,732.602	12.74
161	የኤኖቬሽንና ቴክኖሎጂ ሚኒስቴር	406,180.740	-	406,180.740	472,391.713	-	472,391.713	403,004.713	-	403,004.713	66,210.973	16.30	(3,176.027)	(0.78)
163	የመንግስት ግዥና ንብረት ባለሥልጣን	22,860.150	-	22,860.150	25,194.140	-	25,194.140	23,290.000	-	23,290.000	2,333.990	10.20	429.850	1.88
164	የኢትዮጵያ ቴክኖሎጂ ባለሥልጣን	29,620.320	-	29,620.320	189,828.730	-	189,828.730	80,782.810	-	80,782.810	160,208.410	540.87	51,162.490	172.72
165	የኢትዮጵያ አዕምሯዊ ንብረት ባለሥልጣን	25,632.890	-	25,632.890	46,780.380	-	46,780.380	33,432.000	-	33,432.000	21,147.490	82.50	7,799.110	30.42
166	የመንግስት ግዥ አገልግሎት	33,626.000	-	33,626.000	42,650.531	-	42,650.531	36,331.000	-	36,331.000	9,024.531	26.83	2,705.000	8.04
167	የታላቁ ህዳሴ ግድብ ማስተባበሪያ ፕሮጀክት ጽ/ቤት	20,657.800	-	20,657.800	22,477.000	-	22,477.000	21,000.000	-	21,000.000	1,819.200	8.80	342.200	1.65
169	የኢትዮጵያ ሥነ ልክ ኢንስቲትዩት	43,102.270	-	43,102.270	68,111.186	-	68,111.186	47,602.719	-	47,602.719	25,008.916	58.02	4,500.449	10.44
171	የዲያስፖራ ኤጀንሲ	236,678.430	-	236,678.430	236,679.130	-	236,679.130	236,678.430	-	236,678.430	0.700	-	-	-
173	የፖሊሲ ጥናት ኢንስቲትዩት	94,001.480	-	94,001.480	112,857.973	-	112,857.973	94,001.480	-	94,001.480	18,856.493	20.05	-	-
174	የፕላንና ልማት ሚኒስቴር	47,188.690	-	47,188.690	91,351.828	-	91,351.828	47,188.690	-	47,188.690	44,163.138	93.58	-	-
175	የአፍሪካ አመራር ልህቀት አካዳሚ	232,749.070	-	232,749.070	422,150.000	150,000.000	572,150.000	283,650.000	150,000.000	433,650.000	339,400.930	145.82	200,900.930	86.31
176	የባዮ እና ኢመርጂንግ ቴክኖሎጂ ኢንስቲትዩት	52,998.250	-	52,998.250	179,852.416	-	179,852.416	77,359.190	-	77,359.190	126,854.166	239.35	24,360.940	45.96
177	የስፔስ ሳይንስና ጂኦስፓሻል ኢንስቲትዩት	220,112.417	4,333.000	224,445.417	496,493.908	4,333.000	500,826.908	257,537.576	4,333.000	261,870.576	276,381.491	123.13	37,425.159	16.67
178	የውጭ ግንኙነት ኢንስቲትዩት	81,200.000	-	81,200.000	111,800.000	-	111,800.000	82,904.890	-	82,904.890	30,600.000	37.68	1,704.890	2.09
179	የሪፐብሊካን ጥበቃ ኃይል	212,625.630	-	212,625.630	276,605.476	-	276,605.476	242,656.846	-	242,656.846	63,979.846	30.09	30,031.216	14.12
181	የጉምሩክ ኮሚሽን	3,040,763.660	-	3,040,763.660	7,609,286.179	-	7,609,286.179	3,340,763.658	-	3,340,763.658	4,568,522.519	150.24	299,999.998	9.86
183	የኢትዮጵያ ኮሙኒኬሽን ባለሥልጣን	58,878.000	-	58,878.000	80,144.000	93,650.000	173,794.000	50,998.000	84,100.000	135,098.000	114,916.000	195.17	76,220.000	129.45
200	ኢኮኖሚ	5,970,066.808	246,693.538	6,216,760.346	12,418,193.120	379,948.758	12,798,141.878	6,635,253.675	359,948.758	6,995,202.433	6,581,381.532	105.86	778,442.087	12.52

መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ማወዳደሪያ

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የርዕስ መስያ ቁጥር የመንግሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
210	ግብርና እና ገጠር ልማት	2,309,236.160	29,821.348	2,339,057.508	2,909,705.747	25,964.290	2,935,670.037	2,434,959.268	25,964.290	2,460,923.558	596,612.529	25.50	121,866.050	5.21
211	የግብርና ሚኒስቴር	605,405.390	-	605,405.390	627,123.000	-	627,123.000	500,529.270	-	500,529.270	21,717.610	3.58	(104,876.120)	(17.32)
212	የኢትዮጵያ የግብርና ትራንስፎርሜሽን ኢንስቲትዩት	58,465.600	-	58,465.600	190,796.000	-	190,796.000	73,468.000	-	73,468.000	132,330.400	226.33	15,002.400	25.66
213	ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	880,881.370	10,288.000	891,169.370	943,367.863	10,288.000	953,655.863	913,590.049	10,288.000	923,878.049	62,486.493	7.01	32,708.679	3.67
214	የብዝሀ ሕይወት ጥበቃ ኢንስቲትዩት	92,943.620	-	92,943.620	129,286.205	-	129,286.205	102,952.330	-	102,952.330	36,342.585	39.10	10,008.710	10.76
216	የኤትዮጵያ ሀብረት ሥራ ኮሚሽን	59,117.640	-	59,117.640	100,000.004	-	100,000.004	69,340.155	-	69,340.155	40,882.364	69.15	10,222.515	17.29
219	የእካባቢ ጥበቃ ባለስልጣን	174,275.270	-	174,275.270	83,828.408	-	83,828.408	78,822.008	-	78,822.008	(90,446.862)	(51.89)	(95,453.262)	(54.77)
246	የኢትዮጵያ ግብርና ባለሥልጣን	76,418.300	-	76,418.300	187,620.524	-	187,620.524	125,449.668	-	125,449.668	111,202.224	145.51	49,031.368	64.16
248	የእንስሳት ጤና ኢንስቲትዩት	75,783.660	-	75,783.660	126,981.601	-	126,981.601	121,980.732	-	121,980.732	51,197.941	67.55	46,197.072	60.95
249	የኢትዮጵያ ደን ልማት	98,315.780	-	98,315.780	240,620.332	-	240,620.332	187,047.855	-	187,047.855	142,304.552	144.74	88,732.075	90.25
256	የኢትዮጵያ ቡናና ሻይ ባለሥልጣን	56,421.500	10,898.400	67,319.900	81,226.620	11,038.000	92,264.620	76,519.011	11,038.000	87,557.011	24,944.720	37.05	20,237.111	30.06
258	የእንስሳት ልማት ኢንስቲትዩት	131,208.030	8,634.948	139,842.978	198,855.190	4,638.290	203,493.480	185,260.190	4,638.290	189,898.480	63,650.502	45.51	50,055.502	35.79
220	ውሀ ሀብትና ኤነርጂ	925,000.000	-	925,000.000	1,300,791.800	-	1,300,791.800	1,102,396.500	-	1,102,396.500	375,791.800	40.62	177,396.500	19.17
221	የውሃና ኤነርጂ ሚኒስቴር	240,000.000	-	240,000.000	603,184.800	-	603,184.800	423,293.500	-	423,293.500	363,184.800	151.32	183,293.500	76.37
223	ብሔራዊ የሚቲዎሮሎጂ ኢንስቲትዩት	117,000.000	-	117,000.000	117,000.000	-	117,000.000	117,000.000	-	117,000.000	-	-	-	-
224	የመሰኖና ቆላማ እካባቢ ሚኒስቴር	540,000.000	-	540,000.000	547,598.000	-	547,598.000	531,981.000	-	531,981.000	7,598.000	1.40	(8,019.000)	(1.48)
228	የውሃ ቴክኖሎጂ ኢንስቲትዩት	28,000.000	-	28,000.000	33,009.000	-	33,009.000	30,122.000	-	30,122.000	5,009.000	17.88	2,122.000	7.57
230	ንግድና ኢንዱስትሪ	806,090.998	-	806,090.998	5,935,882.698	-	5,935,882.698	1,128,060.507	-	1,128,060.507	5,129,791.700	636.37	321,969.509	39.94
231	ንግድና ቀጣናዊ ትስስር ሚኒስቴር	229,583.090	-	229,583.090	454,047.647	-	454,047.647	319,710.790	-	319,710.790	224,464.557	97.77	90,127.700	39.25
232	የኢትዮጵያ አንተርፕራይዝ ልማት	75,249.750	-	75,249.750	150,055.800	-	150,055.800	90,288.000	-	90,288.000	74,806.050	99.41	15,038.250	19.98
235	የኢትዮጵያ ኢንቨስትመንት ኮሚሽን	78,635.250	-	78,635.250	261,611.590	-	261,611.590	107,915.000	-	107,915.000	182,976.340	232.68	29,279.750	37.23
236	የኢትዮጵያ የደረጃዎች ኢንስቲትዩት	46,519.120	-	46,519.120	52,784.490	-	52,784.490	51,324.490	-	51,324.490	6,265.370	13.46	4,805.370	10.32
238	የኢትዮጵያ አክሬዲቴሽን አገልግሎት	15,858.050	-	15,858.050	56,170.350	-	56,170.350	22,594.340	-	22,594.340	40,312.300	254.20	6,736.290	42.47
241	የመንግስት የልማት ድርጅቶች ይዞታና አስተዳደር	76,877.860	-	76,877.860	76,977.800	-	76,977.800	76,978.000	-	76,978.000	99.940	0.12	100.140	0.13
244	የኢንዱስትሪ ሚኒስቴር	64,807.618	-	64,807.618	4,466,876.031	-	4,466,876.031	143,448.377	-	143,448.377	4,402,068.413	6,792.51	78,640.759	121.34
262	የአምራች ኢንዱስትሪ ልማት ኢንስቲትዩት	218,560.260	-	218,560.260	417,358.990	-	417,358.990	315,801.510	-	315,801.510	198,798.730	90.95	97,241.250	44.49
250	ማዕድን	320,000.000	-	320,000.000	350,467.100	-	350,467.100	276,340.400	-	276,340.400	30,467.100	9.52	(43,659.600)	(13.64)
251	የማዕድን ሚኒስቴር	50,000.000	-	50,000.000	97,161.500	-	97,161.500	60,000.000	-	60,000.000	47,161.500	94.32	10,000.000	20.00
252	የኢትዮጵያ ጂኦሎጂካል ኢንስቲትዩት	100,000.000	-	100,000.000	100,000.000	-	100,000.000	85,162.400	-	85,162.400	-	-	(14,837.600)	(14.83)
254	የማዕድን ኢንዱስትሪ ልማት ኢንስቲትዩት	120,000.000	-	120,000.000	103,174.100	-	103,174.100	81,044.700	-	81,044.700	(16,825.900)	(14.02)	(38,955.300)	(32.46)
266	የነዳጅና ኤነርጂ ባለስልጣን	50,000.000	-	50,000.000	50,131.500	-	50,131.500	50,133.300	-	50,133.300	131.500	0.26	133.300	0.26
260	ትራንስፖርት እና መገናኛ	523,464.980	216,872.190	740,337.170	584,730.159	353,984.468	938,714.627	495,981.105	333,984.468	829,965.573	198,377.457	26.79	89,628.403	12.10
261	የትራንስፖርት እና ሎጂስቲክስ ሚኒስቴር	430,898.540	-	430,898.540	328,286.000	50,959.000	379,245.000	328,286.000	50,959.000	379,245.000	(51,653.540)	(11.98)	(51,653.540)	(11.98)

መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ማወዳደሪያ

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የርዕስ መሊያ ቁጥር የመንግ ሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
263	የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	-	216,872.190	216,872.190	-	303,025.468	303,025.468	-	283,025.468	283,025.468	86,153.278	39.72	66,153.278	30.50
264	የማሪታይም ጉዳይ ባለስልጣን	49,891.000	-	49,891.000	69,498.000	-	69,498.000	65,998.000	-	65,998.000	19,607.000	39.29	16,107.000	32.28
269	የመድን ፈንድ አስተዳደር ኤጀንሲ	42,675.440	-	42,675.440	186,946.159	-	186,946.159	101,697.105	-	101,697.105	144,270.719	338.06	59,021.665	138.30
270	የከተማ ልማትና ኮንስትራክሽን	1,086,274.670	-	1,086,274.670	1,336,615.616	-	1,336,615.616	1,197,515.895	-	1,197,515.895	250,340.946	23.04	111,241.225	10.24
271	የከተማና መሠረተ ልማት ሚኒስቴር	238,267.420	-	238,267.420	241,913.020	-	241,913.020	238,267.420	-	238,267.420	3,645.600	1.53	-	-
273	የኢትዮጵያ መንገዶች አስተዳደር	704,827.000	-	704,827.000	949,000.000	-	949,000.000	806,503.000	-	806,503.000	244,173.000	34.64	101,676.000	14.42
275	የኢትዮጵያ ኮንስትራክሽን ባለሥልጣን	97,825.500	-	97,825.500	90,182.121	-	90,182.121	97,825.000	-	97,825.000	(7,643.379)	(7.81)	(0.500)	-
276	የኮንስትራክሽን ማኔጅመንት ኢንስቲትዩት	45,354.750	-	45,354.750	55,520.475	-	55,520.475	54,920.475	-	54,920.475	10,165.725	22.41	9,565.725	21.09
300	ማህበራዊ	58,242,560.590	1,650,224.477	59,892,785.067	86,103,096.190	2,028,624.518	88,131,720.708	51,717,019.983	2,037,715.860	53,754,735.843	28,238,935.641	47.14	(6,138,049.224)	(10.24)
310	ትምህርት	32,682,584.890	1,331,465.982	34,014,050.872	37,759,627.113	1,507,199.828	39,266,826.941	32,636,446.488	1,517,106.170	34,153,552.658	5,252,776.069	15.44	139,501.786	0.41
311	የትምህርት ሚኒስቴር	267,199.550	-	267,199.550	267,199.530	-	267,199.530	267,199.550	-	267,199.550	(0.020)	-	-	-
312	አዲስ አበባ ዩኒቨርሲቲ	1,681,342.740	201,020.900	1,882,363.640	1,681,342.740	301,020.900	1,982,363.640	1,681,342.740	301,020.900	1,982,363.640	100,000.000	5.31	100,000.000	5.31
313	ሀረማያ ዩኒቨርሲቲ	1,271,742.300	21,013.000	1,292,755.300	1,435,695.700	21,013.000	1,456,708.700	1,271,742.300	21,013.000	1,292,755.300	163,953.400	12.68	-	-
314	ባህርዳር ዩኒቨርሲቲ	1,622,979.900	56,169.000	1,679,148.900	1,601,879.000	56,169.000	1,658,048.000	1,622,979.900	56,169.000	1,679,148.900	(21,100.900)	(1.25)	-	-
315	የመቀሌ ዩኒቨርሲቲ	1,349,081.100	80,570.000	1,429,651.100	1,498,979.000	75,207.000	1,574,186.000	796,740.200	75,207.000	871,947.200	144,534.900	10.10	(557,703.900)	(39.00)
316	ሀዋሳ ዩኒቨርሲቲ	1,314,868.500	41,001.000	1,355,869.500	1,414,868.520	41,001.020	1,455,869.540	1,314,868.480	41,001.020	1,355,869.500	100,000.040	7.37	-	-
317	ጅማ ዩኒቨርሲቲ	1,429,127.100	24,525.000	1,453,652.100	1,566,428.920	25,196.700	1,591,625.620	1,429,127.100	24,525.000	1,453,652.100	137,973.520	9.49	-	-
319	ሲቪል ሰርቪስ ዩኒቨርሲቲ	260,520.120	58,806.000	319,326.120	260,572.727	58,805.998	319,378.725	260,520.120	58,806.000	319,326.120	52.605	0.01	-	-
321	የቴክኒክና ሙያ ስልጠና ኢንስቲትዩት	178,686.000	30,000.000	208,686.000	246,484.700	25,000.000	271,484.700	178,686.000	30,000.000	208,686.000	62,798.700	30.09	-	-
323	የትምህርት ምዘናና ፈተናዎች አገልግሎት	811,199.000	-	811,199.000	1,374,916.010	-	1,374,916.010	1,020,000.000	-	1,020,000.000	563,717.010	69.49	208,801.000	25.73
324	የጋምቤላ ዩኒቨርሲቲ	210,608.550	10,328.000	220,936.550	210,274.570	10,905.940	221,180.510	210,274.570	10,661.980	220,936.550	243.960	0.11	-	-
325	ቦረና ዩኒቨርሲቲ	95,500.000	-	95,500.000	165,855.300	-	165,855.300	165,855.300	-	165,855.300	70,355.300	73.67	70,355.300	73.67
326	አርሲ ዩኒቨርሲቲ	519,468.750	63,078.000	582,546.750	714,684.654	43,000.000	757,684.654	532,546.750	50,000.000	582,546.750	175,137.904	30.06	-	-
327	ሰላሌ ዩኒቨርሲቲ	459,123.300	660.000	459,783.300	513,275.600	10,660.000	523,935.600	488,345.500	10,660.000	499,005.500	64,152.300	13.95	39,222.200	8.53
328	አዳ ዑልቱም ዩኒቨርሲቲ	458,521.920	3,500.000	462,021.920	458,522.000	15,720.000	474,242.000	446,301.920	15,720.000	462,021.920	12,220.080	2.64	-	-
329	ደምቢ ዶሎ ዩኒቨርሲቲ	448,886.970	6,842.000	455,728.970	461,980.500	-	461,980.500	457,792.700	-	457,792.700	6,251.530	1.37	2,063.730	0.45
357	ቀብሪደሀር ዩኒቨርሲቲ	447,083.100	-	447,083.100	470,083.000	-	470,083.000	450,083.000	-	450,083.000	22,999.900	5.14	2,999.900	0.67
358	ጄንካ ዩኒቨርሲቲ	436,674.600	-	436,674.600	449,244.200	-	449,244.200	436,674.600	-	436,674.600	12,569.600	2.87	-	-
362	ኮተቤ የትምህርት ዩኒቨርሲቲ	270,000.000	-	270,000.000	418,138.712	-	418,138.712	329,539.785	-	329,539.785	148,138.712	54.86	59,539.785	22.05
364	ራያ ዩኒቨርሲቲ	442,165.500	659.000	442,824.500	491,295.000	599.000	491,894.000	341,295.000	599.000	341,894.000	49,069.500	11.08	(100,930.500)	(22.79)
365	መቅደላ አምባ ዩኒቨርሲቲ	448,075.800	6,307.082	454,382.882	448,175.500	6,307.100	454,482.600	448,075.782	6,307.100	454,382.882	99.718	0.02	-	-
366	ደባርቅ ዩኒቨርሲቲ	442,595.700	-	442,595.700	442,595.700	12,616.600	455,212.300	431,595.700	12,616.600	444,212.300	12,616.600	2.85	1,616.600	0.36
367	እንጅባራ ዩኒቨርሲቲ	441,377.100	-	441,377.100	441,377.100	-	441,377.100	441,377.100	-	441,377.100	-	-	-	-

መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ማወዳደሪያ

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የርዕስ መሊያ ቁጥር የመንግሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
368	ቦንጋ ዩኒቨርሲቲ	442,502.100	-	442,502.100	442,502.200	-	442,502.200	442,502.100	-	442,502.100	0.100	-	-	-
369	ወራቤ ዩኒቨርሲቲ	432,821.790	8,400.000	441,221.790	399,393.000	8,300.000	407,693.000	432,921.790	8,300.000	441,221.790	(33,528.790)	(7.59)	-	-
371	አርባ ምንጭ ዩኒቨርሲቲ	1,120,782.600	51,500.000	1,172,282.600	1,245,314.000	60,950.200	1,306,264.200	1,112,332.400	59,950.200	1,172,282.600	133,981.600	11.42	-	-
372	ጎንደር ዩኒቨርሲቲ	1,318,627.800	50,714.000	1,369,341.800	1,851,116.173	100,714.000	1,951,830.173	1,318,627.800	100,714.000	1,419,341.800	582,488.373	42.53	50,000.000	3.65
373	አዳማ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	679,783.500	23,000.000	702,783.500	679,783.500	23,000.000	702,783.500	679,783.500	23,000.000	702,783.500	-	-	-	-
374	የዲላ ዩኒቨርሲቲ	866,740.500	42,746.000	909,486.500	866,740.500	42,746.000	909,486.500	866,740.500	42,746.000	909,486.500	-	-	-	-
375	የትምህርትና ስልጠና ባለስልጣን	43,107.740	-	43,107.740	376,946.102	-	376,946.102	76,330.325	-	76,330.325	333,838.362	774.42	33,222.585	77.06
377	ድሬዳዋ ዩኒቨርሲቲ	501,197.400	21,242.000	522,439.400	632,330.000	21,420.000	653,750.000	526,250.000	21,242.000	547,492.000	131,310.600	25.13	25,052.600	4.79
378	ጅማ ዩኒቨርሲቲ	821,007.450	64,663.000	885,670.450	1,200,977.200	57,000.000	1,257,977.200	882,702.400	57,000.000	939,702.400	372,306.750	42.03	54,031.950	6.10
379	ወሎ ዩኒቨርሲቲ	759,160.800	1,668.000	760,828.800	1,256,070.054	1,668.000	1,257,738.054	959,160.800	1,668.000	960,828.800	496,909.254	65.31	200,000.000	26.28
381	ደብረማርቆስ ዩኒቨርሲቲ	656,672.400	13,009.000	669,681.400	658,023.903	13,009.000	671,032.903	656,672.400	13,009.000	669,681.400	1,351.503	0.20	-	-
382	ወላይታ ሶዶ ዩኒቨርሲቲ	754,478.010	71,183.000	825,661.010	1,143,090.600	71,158.000	1,214,248.600	854,553.010	71,158.000	925,711.010	388,587.590	47.06	100,050.000	12.11
383	ወልጋ ዩኒቨርሲቲ	740,299.590	91,811.000	832,110.590	743,299.272	91,811.000	835,110.272	740,299.590	91,811.000	832,110.590	2,999.682	0.36	-	-
384	አክሱም ዩኒቨርሲቲ	706,173.300	7,437.000	713,610.300	784,637.000	6,761.000	791,398.000	425,208.700	6,761.000	431,969.700	77,787.700	10.90	(281,640.600)	(39.46)
385	መደወላቡ ዩኒቨርሲቲ	768,926.250	50,284.000	819,210.250	786,089.684	46,450.170	832,539.854	786,089.684	46,450.170	832,539.854	13,329.604	1.62	13,329.604	1.62
386	ደብረብርሃን ዩኒቨርሲቲ	541,436.400	34,566.000	576,002.400	979,694.200	34,566.000	1,014,260.200	688,244.200	34,566.000	722,810.200	438,257.800	76.08	146,807.800	25.48
387	ሚዛን/ቴፒ ዩኒቨርሲቲ	607,310.820	47,300.000	654,610.820	607,310.820	65,763.200	673,074.020	588,847.620	65,763.200	654,610.820	18,463.200	2.82	-	-
388	ሰመራ ዩኒቨርሲቲ	595,322.100	8,746.000	604,068.100	595,322.000	8,746.000	604,068.000	595,322.100	8,746.000	604,068.100	(0.100)	-	-	-
389	አምቦ ዩኒቨርሲቲ	740,195.100	43,571.000	783,766.100	740,195.100	43,571.000	783,766.100	740,195.100	43,571.000	783,766.100	-	-	-	-
391	አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	624,695.400	13,918.000	638,613.400	624,714.000	13,900.000	638,614.000	624,713.400	13,900.000	638,613.400	0.600	-	-	-
392	አዲግራት ዩኒቨርሲቲ	502,401.600	14,282.000	516,683.600	555,159.000	13,395.000	568,554.000	377,888.600	13,395.000	391,283.600	51,870.400	10.03	(125,400.000)	(24.27)
393	ዋቸሞ ዩኒቨርሲቲ	558,983.700	25,050.000	584,033.700	728,835.972	25,050.000	753,885.972	601,377.402	25,050.000	626,427.402	169,852.272	29.08	42,393.702	7.25
394	ወልዲያ ዩኒቨርሲቲ	433,446.300	15,771.000	449,217.300	433,476.300	15,771.000	449,247.300	433,446.300	15,771.000	449,217.300	30.000	-	-	-
395	ደብረ ታቦር ዩኒቨርሲቲ	449,631.630	5,693.000	455,324.630	591,554.050	5,693.000	597,247.050	474,650.570	5,693.000	480,343.570	141,922.420	31.16	25,018.940	5.49
396	ሙቱ ዩኒቨርሲቲ	416,638.800	3,669.000	420,307.800	417,101.600	3,669.000	420,770.600	416,638.800	3,669.000	420,307.800	462.800	0.11	-	-
397	ወልቂጤ ዩኒቨርሲቲ	464,016.240	10,437.000	474,453.240	464,026.000	10,437.000	474,463.000	464,016.240	10,437.000	474,453.240	9.760	-	-	-
398	ቡሌ ሆራ ዩኒቨርሲቲ	448,522.110	3,898.000	452,420.110	541,180.400	16,000.000	557,180.400	467,091.200	16,000.000	483,091.200	104,760.290	23.15	30,671.090	6.77
399	አሶሳ ዩኒቨርሲቲ	380,875.860	2,429.000	383,304.860	380,875.800	2,429.000	383,304.800	380,875.860	2,429.000	383,304.860	(0.060)	-	-	-
330	ባህልና ስፖርት	642,874.930	9,766.500	652,641.430	1,097,132.015	9,631.500	1,106,763.515	818,908.808	8,816.500	827,725.308	454,122.085	69.58	175,083.878	26.82
332	የባህልና ስፖርት ሚኒስቴር	85,728.250	-	85,728.250	107,675.000	-	107,675.000	91,610.000	-	91,610.000	21,946.750	25.60	5,881.750	6.86
333	የኢትዮጵያ ቤተመዛግብትና ቤተመፃሕፍት አገልግሎት	66,652.160	-	66,652.160	74,155.645	-	74,155.645	74,034.725	-	74,034.725	7,503.485	11.25	7,382.565	11.07
334	የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	69,636.610	-	69,636.610	73,492.000	-	73,492.000	71,279.000	-	71,279.000	3,855.390	5.53	1,642.390	2.35
336	የኢትዮጵያ ዱር እንስሳት ጥበቃ ባለሥልጣን	99,969.390	-	99,969.390	125,636.906	-	125,636.906	121,400.119	-	121,400.119	25,667.516	25.67	21,430.729	21.43

መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ማወዳደሪያ

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የርዕስ መለያ ቁጥር የመንግሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
337	የቱሪዝም ማሰልጠኛ ኢንስቲትዩት	56,517.020	5,909.000	62,426.020	131,370.000	5,909.000	137,279.000	103,159.000	5,909.000	109,068.000	74,852.980	119.90	46,641.980	74.71
338	የኢትዮጵያ ብሔራዊ ቴያትር	43,396.210	3,857.500	47,253.710	60,531.180	3,722.500	64,253.680	47,123.580	2,907.500	50,031.080	16,999.970	35.97	2,777.370	5.87
339	የኢትዮጵያ ስፖርት አካዳሚ	143,744.930	-	143,744.930	209,078.770	-	209,078.770	152,073.670	-	152,073.670	65,333.840	45.45	8,328.740	5.79
356	የቱሪዝም ሚኒስቴር	57,930.140	-	57,930.140	279,192.530	-	279,192.530	133,373.830	-	133,373.830	221,262.390	381.94	75,443.690	130.23
359	የኢትዮጵያ ጸረ አበረታች ቅመሞች ባለስልጣን	19,300.220	-	19,300.220	35,999.984	-	35,999.984	24,854.884	-	24,854.884	16,699.764	86.52	5,554.664	28.78
340	ጤና	3,902,551.810	196,728.330	4,099,280.140	6,535,798.619	318,815.508	6,854,614.127	5,164,027.063	318,815.508	5,482,842.571	2,755,333.987	67.21	1,383,562.431	33.75
335	የኢትዮጵያ የአካል ድጋፍ አገልግሎት	-	-	-	706,900.000	5,000.000	711,900.000	257,400.000	5,000.000	262,400.000	711,900.000	Undefined	262,400.000	Undefined
341	የጤና ሚኒስቴር	1,019,023.590	-	1,019,023.590	1,102,133.030	-	1,102,133.030	1,102,133.030	-	1,102,133.030	83,109.440	8.15	83,109.440	8.15
342	የኢትዮጵያ የሕብረተሰብ ጤና ኢንስቲትዩት	204,230.110	13,036.810	217,266.920	211,470.264	12,036.810	223,507.074	204,457.399	12,036.810	216,494.209	6,240.154	2.87	(772.711)	(0.35)
343	የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	93,832.250	71,880.000	165,712.250	93,832.260	110,000.000	203,832.260	93,832.260	110,000.000	203,832.260	38,120.010	23.00	38,120.010	23.00
344	የኢትዮጵያ ጤና መድህን አገልግሎት	580,512.960	-	580,512.960	1,823,028.620	-	1,823,028.620	1,365,049.350	-	1,365,049.350	1,242,515.660	214.03	784,536.390	135.14
346	ቅዱስ ጳውሎስ ሆስፒታል ሚሊኒየም ሜዲካል ኮሌጅ	962,931.380	75,291.520	1,038,222.900	962,931.354	95,778.698	1,058,710.052	942,444.203	95,778.698	1,038,222.901	20,487.152	1.97	0.001	-
347	የኢትዮጵያ የደምና ቲሹ ባንክ አገልግሎት	94,076.540	-	94,076.540	193,267.370	-	193,267.370	137,526.190	-	137,526.190	99,190.830	105.43	43,449.650	46.18
348	የቅዱስ ጴጥሮስ ስፔሻላይዝድ ሆስፒታል	255,737.600	-	255,737.600	459,050.000	20,000.000	479,050.000	314,630.000	20,000.000	334,630.000	223,312.400	87.32	78,892.400	30.84
349	አለርት አጠቃላይ ስፔሻላይዝድ ሆስፒታል	379,549.900	20,520.000	400,069.900	669,796.088	30,000.000	699,796.088	433,164.998	30,000.000	463,164.998	299,726.188	74.91	63,095.098	15.77
355	የአማኑኤል አእምሮ ስፔሻላይዝድ ሆስፒታል	151,313.680	-	151,313.680	151,313.132	30,000.000	181,313.132	151,313.132	30,000.000	181,313.132	29,999.452	19.82	29,999.452	19.82
363	የኤካ ኮተቤ አጠቃላይ ሆስፒታል	161,343.800	16,000.000	177,343.800	162,076.501	16,000.000	178,076.501	162,076.501	16,000.000	178,076.501	732.701	0.41	732.701	0.41
350	የሠራተኞና ማኅበራዊ ጉዳይ	824,584.970	112,263.665	936,848.635	1,079,476.593	192,977.682	1,272,454.275	873,895.024	192,977.682	1,066,872.706	335,605.640	35.82	130,024.071	13.87
351	የሴቶችና ማህበራዊ ጉዳይ ሚኒስቴር	156,621.560	-	156,621.560	232,971.100	-	232,971.100	180,659.100	-	180,659.100	76,349.540	48.74	24,037.540	15.34
352	የሥራና ክህሎት ሚኒስቴር	667,963.410	112,263.665	780,227.075	846,505.493	192,977.682	1,039,483.175	693,235.924	192,977.682	886,213.606	259,256.100	33.22	105,986.531	13.58
360	አደጋ መከላከል	20,189,963.990	-	20,189,963.990	39,631,061.850	-	39,631,061.850	12,223,742.600	-	12,223,742.600	19,441,097.860	96.29	(7,966,221.390)	(39.45)
361	የአደጋ ስጋት አመራር ኮሚሽን	20,189,963.990	-	20,189,963.990	39,631,061.850	-	39,631,061.850	12,223,742.600	-	12,223,742.600	19,441,097.860	96.29	(7,966,221.390)	(39.45)
400	ሌሎች	179,777,660.000	-	179,777,660.000	174,673,144.630	-	174,673,144.630	174,673,144.630	-	174,673,144.630	(5,104,515.370)	(2.83)	(5,104,515.370)	(2.83)
410	የበጀት ድጋፍ	2,300,000.000	-	2,300,000.000	22,628,984.630	-	22,628,984.630	22,628,984.630	-	22,628,984.630	20,328,984.630	883.86	20,328,984.630	883.86
414	የኢትዮጵያ ጀግኖች አርበኞች ማህበር	15,000.000	-	15,000.000	20,000.000	-	20,000.000	20,000.000	-	20,000.000	5,000.000	33.33	5,000.000	33.33
415	የኢትዮጵያ ቀይ መስቀል ማህበር	5,000.000	-	5,000.000	5,000.000	-	5,000.000	5,000.000	-	5,000.000	-	-	-	-
418	የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	2,000,000.000	-	2,000,000.000	17,000,000.000	-	17,000,000.000	17,000,000.000	-	17,000,000.000	15,000,000.000	750.00	15,000,000.000	750.00
419	የኢትዮጵያ ንግድ ሥራዎች ኮርፖሬሽን	-	-	-	5,283,984.630	-	5,283,984.630	5,283,984.630	-	5,283,984.630	5,283,984.630	Undefined	5,283,984.630	Undefined
423	የፐብሊክ ሰርቪስ ሰራተኞች ትራንስፖርት አገልግሎት ድርጅት	270,000.000	-	270,000.000	310,000.000	-	310,000.000	310,000.000	-	310,000.000	40,000.000	14.81	40,000.000	14.81
428	የኢትዮጵያ ሳይንስ አካዳሚ	10,000.000	-	10,000.000	10,000.000	-	10,000.000	10,000.000	-	10,000.000	-	-	-	-
450	ዕዳ ክፍያ	156,038,330.000	-	156,038,330.000	125,956,330.000	-	125,956,330.000	125,956,330.000	-	125,956,330.000	(30,082,000.000)	(19.27)	(30,082,000.000)	(19.27)
451	የአገር ውስጥ ዕዳ	100,082,000.000	-	100,082,000.000	70,000,000.000	-	70,000,000.000	70,000,000.000	-	70,000,000.000	(30,082,000.000)	(30.05)	(30,082,000.000)	(30.05)
452	የውጪ አገር ዕዳ	55,956,330.000	-	55,956,330.000	55,956,330.000	-	55,956,330.000	55,956,330.000	-	55,956,330.000	-	-	-	-

መደበኛ - ከመንግስት ግ/ቤትና ከመ/ቤቱ ገቢ የተሰጠ ጣሪያ ፣ የተጠየቀና የተደገፈ ማወዳደሪያ

/000 ብር/

የርዕስ መለያ ቁጥር የመንግሥት	መግለጫ	የበጀት ጣርያ			የተጠየቀው በጀት			የተደገፈ በጀት			የተጠየቀ / ጣርያ		የተደገፈ / ጣርያ	
		ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	ከመንግስት ግ/ቤት	ከመ/ቤቱ ገቢ	ድምር	መጨመር/ መቀነስ	%	መጨመር/ መቀነስ	%
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11=9+10	13=8-5	14=13/5*100	15=11-5	16=15/5*100
460	መጠባበቂያ	21,439,330.000	-	21,439,330.000	26,087,830.000	-	26,087,830.000	26,087,830.000	-	26,087,830.000	4,648,500.000	21.68	4,648,500.000	21.68
461	ግዴታዎች	1,000,000.000	-	1,000,000.000	1,000,000.000	-	1,000,000.000	1,000,000.000	-	1,000,000.000	-	-	-	-
462	የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ	20,429,330.000	-	20,429,330.000	25,077,830.000	-	25,077,830.000	25,077,830.000	-	25,077,830.000	4,648,500.000	22.75	4,648,500.000	22.75
463	የባንክ ወጪዎች መጠባበቂያ	10,000.000	-	10,000.000	10,000.000	-	10,000.000	10,000.000	-	10,000.000	-	-	-	-